

GENERAL ASSEMBLY OF THE STATE OF TENNESSEE FISCAL REVIEW COMMITTEE

320 Sixth Avenue, North — 8th Floor NASHVILLE, TENNESSEE 37243-0057 615-741-2564

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MEMORANDUM

TO:

The Honorable Dave Goetz, Commissioner

Department of Finance and Administration

FROM:

Bill Ketron, Chairman, Fiscal Review Committee

Charles Curtiss, Vice-Chairman, Fiscal Review Committee

DATE:

August 10, 2010

SUBJECT:

Contract Comments

(Fiscal Review Committee Meeting 8/10/10)

RFS# 401.00-99910

Department: Transportation

Contractor: Charles Tombras Advertising d.b.a. The Tombras Group Summary: The vendor is currently responsible for provision of electronic and print marketing and advertising services for the Governor's Highway Safety Office for various campaigns. The proposed amendment extends the current contract for an additional year through September 14, 2011, and increases the maximum liability by \$1,800,000.

Maximum liability: \$4,600,000

Maximum liability w/amendment: \$6,400,000

After review, the Fiscal Review Committee voted to recommend approval of the contract amendment.

cc: The Honorable Gerald Nicely, Commissioner

Mr. Robert Barlow, Director, Office of Contracts Review